

Holmdel Township Board of Education
BOE Buildings and Grounds Committee
Annual Review
2010-2011 Board Term

Items Accomplished During Term:

Regular User Group Meeting – Central Office Administrators initiated successful meeting at the start of the school year to explain district protocols to ensure successful facility usage during the term.

Review of Policy 1330 – Committee recommended modifications to Regulation 1330 establishing late booking fees and off-hour facility use, in accordance with 2010-2011 budgetary assumptions concerning custodial overtime.

Village School Rain Garden – Project completed with support from grants and the Holmdel Foundation for Educational Excellence. Received 2010 Excellence in Water Resources Protection and Planning Award.

Village School Brickface Repair – Committee has reviewed the ongoing emergency repairs to modular wing at Village School.

Indian Hill School Traffic Repairs – Grounds Department, with support from the Holmdel Township Police Department, re-worked the traffic pattern at Indian Hill School to allow parents to exit the parking lot while the school buses are still loading.

Shared Services – Paving – District worked with Township Engineer Ed Broberg to jointly bid out paving projects, and obtained favorable results at considerable savings to the District.

Transportation Review – Committee continued to review transportation and recommended a consultant be hired to review operations. Committee collaborated with consultant and administration, and found \$455K in potential savings through the outsourcing of transportation operations. Committee reported out to the Board accordingly.

Facility Oversight – Committee continued to provide oversight to District Buildings and Grounds operations. Committee reviewed specific concerns raised by Regular User Groups, and in turn provided an overview with recommendations to the Board.

Energy Education – District recognized with Energy Education Sustainability Award in recognition of consuming 44% less in energy since the implementation of the program two years ago. Decrease in consumption yielded savings of \$1.8 million over 2 years.

Energy Star Audit – An independent, third party audit was conducted in each of our schools by a professional engineer certified by Energy Star. The purpose of the audit was to validate our reduction in energy consumption. Based on the results of the audit each school is being nominated for a national EPA award.

Respectfully submitted,

Mike Collins
Chairman
Buildings and Grounds Committee