Advertised Enrollments

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,605.0	2,563.0	2,540.0
Pupils On Roll Regular Shared-Time	7.0	4.0	4.0
Pupils On Roll Special Ed Full-Time	397.0	393.0	453.0
Pupils On Roll Special Ed Shared-Time	10.0	14.0	14.0
Pupils On Roll SUBTOTAL	3,019.0	2,974.0	3,011.0
Pupils in Private School Placements	11.0	11.0	11.0
Pupils Sent to Other Districts Special Ed	2.0		0.0
Pupils Received	23.0	24.0	6.0
Pupils in State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	49,414,695	50,648,047	52,197,343
Total Tuition	10-1300	407,835	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	207,141	500,000	500,000
Subtotal - Revenues From Local Sources		50,029,671	51,148,047	52,697,343
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	275,873	275,873	311,207
Extraordinary Aid	10-3131	812,991	269,058	269,058
Categorical Special Education Aid	10-3132	1,365,120	1,365,120	1,335,209
Categorical Security Aid	10-3177	136,063	136,063	139,118
Parcc Readiness Aid	10-3181		29,345	29,345
Per Pupil Growth Aid	10-3182		29,345	29,345
Professional Learning Community Aid	10-3183		0	28,505
Other State Aids	10-3XXX	87,641	0	0
Subtotal - Revenues From State Sources		2,677,688	2,104,804	2,141,787
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	31,662	14,639	16,469
ARRA/SEMI Revenue	10-4210	10,869	0	0
Subtotal - Revenues From Federal Sources		42,531	14,639	16,469
Budgeted Fund Balance - Operating Budget	10-303	0	2,961,000	1,600,000
Adjustment For Prior Year Encumbrances		0	268,075	0
Actual Revenues (Over)/Under Expenditures		-478,025	0	0
Total Operating Budget		52,271,865	56,496,565	56,455,599
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	39,488	13,587	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues From Local Sources	20-1XXX	39,488	13,587	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	598,260	566,394	566,394
Total Revenues From State Sources		598,260	566,394	566,394
Revenues from Federal Sources:				
Title II	20-4451-4455	79,384	59,460	49,300
Title III	20-4491-4494	0	7,462	1,700
Title IV	20-4471-4474	0	220	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	808,757	805,640	805,640
Total Revenues From Federal Sources		888,141	872,782	856,640
Total Grants And Entitlements		1,525,889	1,452,763	1,423,034
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,800,957	2,794,727	2,494,218
Total Revenues From Local Sources		2,800,957	2,794,727	2,494,218
Budgeted Fund Balance	40-303	0	0	100,764
Total Local Repayment Of Debt		2,800,957	2,794,727	2,594,982
Actual Revenues (Over)/Under Expenditures		62,469	0	0
Total Repayment Of Debt		2,863,426	2,794,727	2,594,982
Total Revenues/Sources		56,661,180	60,744,055	60,473,615
Total Revenues/Sources Net of Transfers		56,661,180	60,744,055	60,473,615

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,086,608	16,431,039	16,710,366
Special Education - Instruction	11-2XX-100-XXX	4,931,631	5,181,194	5,242,383
Basic Skills/Remedial - Instruction	11-230-100-XXX	413,240	492,450	425,440
Bilingual Education - Instruction	11-240-100-XXX	213,412	218,530	198,600
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	201,344	200,331	208,689
School-Sponsored Athletics - Instruction	11-402-100-XXX	539,553	560,837	547,021
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,091,888	1,342,946	1,320,854
Undist. Expenditures - Health Services	11-000-213-XXX	618,749	670,577	803,139
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,215,245	1,194,671	1,272,940
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,276,807	1,349,400	1,413,743
Undist. Expenditures - Guidance	11-000-218-XXX	1,116,789	1,150,076	1,212,000
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,237,603	1,284,853	1,259,913
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	925,310	952,738	966,154
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	922,487	945,670	990,205
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	55,727	57,730	60,740
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	640,945	721,977	699,419
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,508,715	1,514,320	1,530,956
Undist. Expend. - Central Services	11-000-251-XXX	827,851	861,583	867,377
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	57,001	60,221	60,470
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,812,803	6,098,022	6,158,966
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,529,060	2,569,634	2,664,156
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,358,899	10,950,523	11,352,303
Total Undistributed Expenditures		29,195,879	31,724,941	32,633,335
Total General Current Expense		51,581,667	54,809,322	55,965,834
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	63,136	56,728	41,250
Facilities Acquisition And Const. Serv.	12-000-400-XXX	627,062	1,630,515	448,515
Total Capital Outlay		690,198	1,687,243	489,765
General Fund Grand Total		52,271,865	56,496,565	56,455,599
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	39,488	13,587	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	92,401	84,508	84,508
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	83,813	83,813
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	189,393	189,393
Nonpublic Nursing Services	20-XXX-XXX-XXX	146,229	133,200	133,200
Nonpublic Technology Initiative	20-XXX-XXX-XXX	50,149	38,480	38,480
Nonpublic Security Aid	20-XXX-XXX-XXX	0	37,000	37,000
Other	20-XXX-XXX-XXX	309,481	0	0
Total Other State Projects		598,260	566,394	566,394
Total State Projects	20-XXX-XXX-XXX	598,260	566,394	566,394
Federal Projects:				
Title II	20-XXX-XXX-XXX	79,384	59,460	49,300
Title III	20-XXX-XXX-XXX	0	7,462	1,700
Title IV	20-XXX-XXX-XXX	0	220	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	808,757	805,640	805,640
Total Federal Projects	20-XXX-XXX-XXX	888,141	872,782	856,640
Total Special Revenue Funds		1,525,889	1,452,763	1,423,034
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,863,426	2,794,727	2,594,982
Total Debt Service Funds		2,863,426	2,794,727	2,594,982
Total Expenditures/Appropriations		56,661,180	60,744,055	60,473,615
Total Expenditures Net of Transfers		56,661,180	60,744,055	60,473,615

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,592,480	4,076,498	2,724,570	1,124,570
--Repayment of Debt	0	1	100,764	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	904,979	904,979	904,979	904,979
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	62,470	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$15,602	$15,846	$16,719	$17,166	$17,315
Total Classroom Instruction	$8,797	$9,048	$9,561	$9,781	$9,821
Classroom-Salaries and Benefits	$8,436	$8,762	$9,145	$9,366	$9,388
Classroom-General Supplies and Textbooks	$301	$225	$340	$333	$350
Classroom-Purchased Services	$60	$60	$76	$82	$83
Total Support Services	$2,999	$3,046	$3,216	$3,299	$3,425
Support Services-Salaries and Benefits	$2,809	$2,824	$2,974	$3,051	$3,131
Total Administrative Costs	$1,141	$1,232	$1,305	$1,341	$1,336
Administration Salaries and Benefits	$1,010	$1,061	$1,129	$1,146	$1,157
Total Operations and Maintenance of Plant	$2,381	$2,214	$2,318	$2,416	$2,406
Operations and Maintenance-Salaries and Benefits	$1,312	$1,355	$1,457	$1,495	$1,447
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$277	$299	$309	$321	$318
Total Equipment Costs	$18	$21	$11	$19	$14
Legal Costs	$40	$57	$41	$48	$43
Employee Benefits as a percentage of salaries*	28.23%	27.62%	31.34%	31.65%	32.47%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	To promote economies and efficiencies, the District performs numerous services in-house as opposed to using more costly contracted services (i.e. electrical, plumbing, HVAC and remediation).	0
Purchasing	The District participates in a number of federal, state, county, and local consortiums and shared services, specifically: Alliance for Competitive Telecommunications (ACT); Alliance for Competitive Energy Services (ACES); Special Education Medicaid Initiative (SEMI); E-rate Discounts for Telecommunications/Internet Service; Energy Conservation Program; Shared Services Agreement with Monmouth County, maintenance of related equipment; Shared Services Agreement with Township for use of facilities for recreation; Monmouth County Improvement Authority to secure low lease/purchase interest rates; Educational Data Systems (EDS) Consortium for supply purchases; Monmouth-Ocean Educational Service Commission (MOESC); Middlesex Regional Educational Service Commission (MRESC), Hunterdon Regional Educational Service Commission (HRESC) & Educational Information Resource Center (EIRC) Consortiums for supply/services at reduced prices: district entered into a PPA for Solar Power; District underwent an LGEA Audit and District approved for SDA ROD Grants.	0

Estimated Tax Rate Information

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	52,197,343
(B) Estimated Net Taxable Valuation (as of 10/01/15)	4,146,499,700
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2588
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	54,691,561
(E) Estimated Net Taxable Valuation (as of 10/01/15)	4,146,499,700
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3190

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	52,197,343
(H) Estimated Equalized Valuation (as of 10/01/15)	4,146,499,700
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2588
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	54,691,561
(K) Estimated Equalized Valuation (as of 10/01/15)	4,146,499,700
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3190

NAME=Anthony Gattini

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Dir of Technology
Base Annual Salary Amount	$134,165
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$2,100
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$25,320
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 12 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Gattini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Duncan

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$7,225
Total Bonuses Amount	$25,108
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$47,212
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Duncan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Scala

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Plant Operations
Base Annual Salary Amount	$107,993
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$2,100
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$9,205
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 12 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Scala

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Hughes

CATEGORY	MEASURE
Job Title	Other
Job Title II	Electrician
Base Annual Salary Amount	$82,745
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$7,215
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 12 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Hughes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mandie Peart

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Manager
Base Annual Salary Amount	$96,899
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$1,360
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$11,370
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 12 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mandie Peart

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Petrizzo

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	$175,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$7,574
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$42,036
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Petrizzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert McGarry

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	$164,704
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$4,580
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$40,339
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert McGarry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Lelivelt

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Engineer
Base Annual Salary Amount	$95,714
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$1,860
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$22,363
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 12 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Lelivelt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Duane

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$2,426
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$7,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 12 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Duane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	